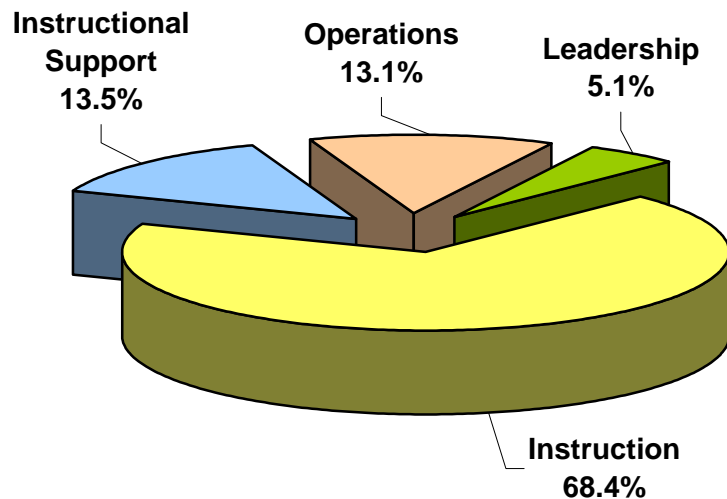
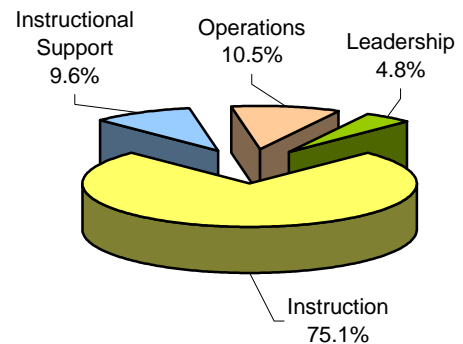


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 210	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,327,842	\$6,323	68.4%
Instructional Support	\$261,261	\$1,244	13.5%
Operations	\$253,412	\$1,207	13.1%
Leadership	\$98,758	\$470	5.1%
School Operating Expenditures	\$1,941,273	\$9,244	100.0%